

Fulton Township Supervisors

					PROPOSED 2025 BUDGET
Ordinary Income/Expense					
Income					
300 · REVENUES					
340.00 · INTERESTS, RENTS, ROYALTIES					
				341.00 · Interest Earnings	\$ 2,000.00
				342.20 · Machinery Rental	
				342.40 · Pavilion Rental	
				340.00 · INTERESTS, RENTS, ROYALTIES - Other	
				Total 340.00 · INTERESTS, RENTS, ROYALTIES	2,000.00
350.00 · INTERGOVERNMENTAL REVENUE					
				355.02 · State Motor Fuels (Act 655)	\$ 194,489.27
				355.03 · State Turnback Mntce (Act 32)	\$ 60,680.00
				350.00 · INTERGOVERNMENTAL REVENUE - Other	
				Total 350.00 · INTERGOVERNMENTAL REVENUE	255,169.27
360-370 · CHARGES FOR SERVICES					
				Total 300 · REVENUES	257,169.27
				Total Income	257,169.27
Expense					
400 · EXPENDITURES					
400-409 · GENERAL GOVERNMENT					
				400-409 · GENERAL GOVERNMENT - Other	\$ -
				Total 400-409 · GENERAL GOVERNMENT	0.00
				432.00 · Winter Maintenance Services	
				432.12 · Winter Mntce Services	
				432.18 · Winter Mntce Overtime Wages	
				432.20 · Winter Mntce Supplies	\$ 40,000.00
				432.00 · Winter Maintenance Services - Other	
				Total 432.00 · Winter Maintenance Services	40,000.00
				438.00 · Mntce & Repairs Roads & Bridges	
				438.12 · Mntce&Repairs Rds Wages	
				438.25 · Mntce&Repairs Rds Supplies	\$ 110,000.00
				438.34 · Mntce&Repairs Rds Advertising	
				438.38 · Mntce&Repairs Rds Mach Rental	\$ 60,000.00
				438.45 · Mntce&Repairs Rds Contract Svcs	\$ 15,000.00
				438.00 · Mntce & Repairs Roads & Bridges - Other	
				Total 438.00 · Mntce & Repairs Roads & Bridges	185,000.00
				439.00 · Hwy Construction & Rebuilding	
				439.10 · Hwy Construction Wages	
				439.45 · Hwy Construction Contract Svcs	

